

Meeting Minutes for November 1, 2017

Budget Workshop

(Not Yet Approved)

Meeting called to order at 7 p.m.

Present: Tim Augustine, Ed Phebus, Dick Herman, Loretta Morrow, and Nikki Augustine

Ed made motion to approve budget amount of \$78,075 for General Government for 2018, Dick 2<sup>nd</sup>. Motion carried 3-0

Ed made motion to approve budget amount of \$49,326 for Public Safety-Fire Dept. for 2018, Dick 2<sup>nd</sup>. Motion carried 3-0

Tim made motion to approve budget amount of \$617,357 for Public Works for 2018, Dick 2<sup>nd</sup>. Motion carried 3-0

Dick made motion to approve budget amount of \$4988.72 for Health & Human Services for 2018, Ed 2<sup>nd</sup>. Motion carried 3-0

Tim made motion to approve budget amount of \$3175 for Culture, Recreation, & Education for 2018, Ed 2<sup>nd</sup>. Motion carried 3-0

Tim made motion to approve budget amount of \$475 for ACH and Bank Fees for 2018, Ed 2<sup>nd</sup>. Motion carried 3-0

Ed made motion to approve budget amount of \$28,623.28 for Debt Service for 2018, Dick 2<sup>nd</sup>. Motion carried 3-0

Tim made motion to approve proposed Levy amount of \$433,660 for 2018, Dick 2<sup>nd</sup>. Motion carried 3-0

Dick made motion to approve proposed Fines, Forfeitures & Penalties and Special Assessments in the amount of \$0, Ed 2<sup>nd</sup>. Motion carried 3-0

Ed made a motion to approve the proposed Intergovernmental Revenues in the amount of \$327,110, Dick 2<sup>nd</sup>. Motion carried 3-0

Ed made motion to approve the proposed Licenses & Permits Revenue in the amount of \$2700, Dick 2<sup>nd</sup>. Motion carried 3-0

Dick made motion to approve the proposed Public Charged for Service Revenue in the amount of \$15,250, Ed 2<sup>nd</sup>. Motion carried 3-0

Tim made motion to approve the proposed Miscellaneous Revenues in the amount of \$1300, Ed 2<sup>nd</sup>. Motion carried 3-0

Tim made a motion to have Final budget meeting and meeting of the Electors on November 15, 2017, Ed 2<sup>nd</sup>. Motion carried 3-0

Tim made motion to adjourn, Ed 2<sup>nd</sup>. Meeting adjourned at 6:30 p.m.