

Meeting Minutes for November 1, 2018

Budget Workshop

(Not Yet Approved)

Meeting called to order at 5 p.m.

Present: Tim Augustine, Ed Phebus, Dick Herman, and Nikki Augustine

Tim made motion to keep wages for Board and Public Works the same for 2019, Ed 2nd. Motion carried 3-0

Tim made motion to increase Election worker wage from \$11/hour to \$12/hour, Dick 2nd. Motion carried 3-0

Dick made motion to payoff new patrol truck loan with BCPL in full, Tim 2nd. Motion carried 3-0

Ed made motion to put \$35,000 into a Parks cd, Dick 2nd. Motion carried 3-0

Tim made motion to approve 2019 Taxes budget in the amount of \$409,258, Ed 2nd. Motion carried 3-0

Tim made motion to approve 2019 Intergovernmental Revenues budget in the amount of \$291,205.61, Dick 2nd. Motion carried 3-0

Dick made motion to approve 2019 License & Permits budget in the amount of \$2700, Tim 2nd. Motion carried 3-0

Tim made motion to approve 2019 Public Charges for Services budget in the amount of \$17600, Ed 2nd. Motion carried 3-0

Dick made motion to approve 2019 Misc. Revenues budget in the amount of \$8200, Ed 2nd. Motion carried 3-0

Ed made motion to approve total income of \$938,822.85 for 2019, Tim 2nd. Motion carried 3-0

Ed made motion to approve total surplus for 2018 to be carried over to 2019 in the amount of \$209,859.24, Tim 2nd. Motion carried 3-0

Ed made motion to approve 2019 General Government disbursements in the amount of \$81,900, Dick 2nd. Motion carried 3-0

Dick made a motion to approve 2019 Public Safety disbursements in the amount of \$55,201, Ed 2nd. Motion carried 3-0

Tim made a motion to approve 2019 Public Works disbursements in the amount of \$617,890.83, Ed 2nd. Motion carried 3-0

Dick made motion to approve 2019 Health & Human Services disbursements in the amount of \$6,900, Ed 2nd. Motion carried 3-0

Ed made motion to approve 2019 Culture, Recreation, Education disbursements in the amount of \$37,675, Tim 2nd. Motion carried 3-0

Tim made motion to approve paying \$139,256.02 to payoff BCPL loan for patrol truck in 2019, Ed 2nd. Motion carried 3-0

Ed made motion to approve total disbursements in the amount of \$938,822.85 for 2019, Tim 2nd. Motion carried 3-0

Tim made motion to improve increasing Fire protection fees from \$12,150.00 to \$15,000, Dick 2nd. Motion carried 3-0

Set Special Town Meeting and Budget Hearing for November 19, 2018 at 7 p.m.

Tim made motion to adjourn, Ed 2nd. Meeting adjourned at 6:30 p.m.