

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF TOWN OF CASSIAN, ONEIDA COUNTY

Notice is hereby given of a special Town meeting of the electors of the Town of Cassian on Monday November 19, 2018. This special Town meeting will follow the completion of the Public Hearing on the proposed 2019 Town Budget, which begins at 7:00 p.m. at the Cassian Town Hall, 9110 Church Rd, Harshaw. This special Town meeting of electors is called pursuant to Sec. 60.12 (1)(b) of Wisconsin statutes by the Town Board for the following purposes:

To approve the 2018 Highway Expenditures pursuant to Section 82.03(2) of the Wisconsin Statutes.

To adopt the 2018 Town Tax Levy to be collected in 2018 pursuant to Wisconsin State Statute 60.10(1)(a)

To approve compensation for elected Town Officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wisconsin Statutes.

The Board will convene after the Public Budget Hearing and Special Town Meeting to adopt the Town Budget for 2019 Pursuant to Sec. 60.40(4) of Wisconsin Statutes.

Notice is hereby given that Monday November 19, 2018 at 7:00 p.m. at the Cassian Town Hall, 9110 Church Rd, Harshaw, Wisconsin, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Cassian, Oneida County, will be held. The proposed budget in detail is available for inspection by appointment with the Town Clerk by calling 715-966-3136. The following is a summary of the proposed 2019 Budget.

	General Fund	2018 Budget	2019 Proposed Budget	
REVENUES:				
Taxes:				
General Property Taxes (Levy)		\$ 435,660	\$ 409,258	-6.06% Change
Other Taxes		\$ 0	\$ 0	
Special Assessments		\$ 0	\$ 0	
Intergovernmental Revenues		\$ 327,110	\$ 291,205.61	
Licenses and Permits		\$ 2,700	\$ 2,700	
Fines, Forfeitures, and Penalties		\$ 0	\$ 0	
Public Charges for Services		\$ 15,250	\$ 17,600	
Miscellaneous		\$ 1,300	\$ 8,200	
Total Revenues		\$ 782,020	\$ 728,963.61	-6.78%

Cash Balance Applied	\$ 178,835.24	\$ 291,552.18
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Total Revenues and Cash Balance Applied	\$ 960,855.24	\$ 1,020,515.79
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EXPENDITURES

General Government	\$ 78,550	\$ 81,900
Public Safety	\$ 44,326	\$ 44,201
Public Works	\$ 237,357	\$ 227,959.61
Health and Human Services	\$ 4,988.72	\$ 6,900
Culture, Recreation, and Education	\$ 3,175	\$ 37,675
Capital Outlay	\$ 512,818.50	\$ 430,931.22
Debt Service	\$ 28,623.28	\$ 139,256.02
Other Financing	\$ 0	\$ 0

Total Expenditures	\$ 909,838.50	\$ 968,822.85	6.48%
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All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2018	Total Revenues	Total Expenditures	Projected Fund Balance for December 31, 2018	Property Tax Contribution
General Fund	\$ 1,706,189.96	\$ 960,855.24	\$ 909,838.50	\$ 291,638.67	\$ 435,660
Designated/Reserve Fund (CD's)	\$ 41,446.78			\$ 76,674.49	\$ 30,000
Debt Service (Fire Dept Add.)		\$ 28,623.28	\$ 28,623.28		\$ 28,623.28
Projected 2018 Balance of Loan:	\$ 28,623.28			\$ 0	Pay Off March of 2018